

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2011

Part I: Summary						
PHA Brockton MA06P02450116		Locality (City/County & State) Brockton/Plymouth/MA			<input checked="" type="checkbox"/> Original 5-Year Plan: Revision No:	
A.	Development Number and Name	Work Statement Active Year	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY
		2016	2017	2018	2019	2020
B.	Physical Improvements Subtotal	Annual Statement	1,090,361	1,087,893	1,086,519	1,086,237
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		202,580	202,580	202,580	202,580
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service		732,868	735,336	736,710	736,992
K.	Total CFP Funds		2,025,809	2,025,809	2,025,809	2,025,809
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		2,025,809	2,025,809	2,025,809	2,025,809

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary (Continuation)							
PHA Brockton MA06P02450116		Locality (City/county & State) Brockton/Plymouth/MA				<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2016	Work Statement for Year 2 FFY 2017	Work Statement for Year 3 FFY 2018	Work Statement for Year 4 FFY 2019	Work Statement for Year 5 FFY 2020		
Crescent Court- Bond Debt Service AMP 1		734,524	735,336	736,710	736,992		
	Annual Statement						
Caffrey Towers		990,361	987,893	986,519	986,237		
Resume Comp. Mod							
Energy Efficiency Audit Update		100,000					
Energy Efficiency Improvements			100,000				
Address Physical Needs Study				100,000	100,000		

Part II: Supporting Pages – Physical Needs Work Statement(s) Brockton MA06P02450116 Brockton/Plymouth/MA Revision						
Work Statement for Year 1 FFY <u>2016</u>	Work Statement for Year <u>Year 2</u> FFY 2017			Work Statement for Year <u>Year: 3</u> FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Caffrey Towers	21	990,361	Caffrey Towers	21	987,893
Annual Statement	Resumption of Comp. Mod Standard unit work to include asbestos abatement, reconfiguration of kitchen, wallboard, painting, flooring, unit doors w/ hardware, kitchen cabinetry w/ counter tops, mill work, complete re-plumb (unit domestic, vent, waste, & all new fixtures), kitchen and bath electrical upgrade (panel w/ breakers), fixtures, devices, heating, phone, nurse call, appliances, sprinkler update, and HVAC modification. Balcony and facade waterproofing, repair, resurfacing, rail resetting, traffic coating and undercoating. New accessible common area and entranceway.			Resumption of Comp. Mod Standard unit work to include asbestos abatement, reconfiguration of kitchen, wallboard, painting, flooring, unit doors w/ hardware, kitchen cabinetry w/ counter tops, mill work, complete re-plumb (unit domestic, vent, waste, & all new fixtures), kitchen and bath electrical upgrade (panel w/ breakers), fixtures, devices, heating, phone, nurse call, appliances, sprinkler update, and HVAC modification. Balcony and facade waterproofing, repair, resurfacing, rail resetting, traffic coating and undercoating. New accessible common area and entranceway.		
	Energy Efficient Audit Update		100,000	Energy Efficiency Improvements		100,000
Subtotal of Estimated Cost			1,090,361	Subtotal of Estimated Cost		1,087,893

Part II: Supporting Pages – Physical Needs Work Statement(s) Brockton MA06P02450116 Brockton/Plymouth/MA Revision							
Work Statement for Year 1 FFY ____2011__	Work Statement for Year 4 FFY 2019			Work Statement for Year: 5 FFY 2020			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
	See Annual Statement	Resumption of Comp. Mod Standard unit work to include asbestos abatement, reconfiguration of kitchen, wallboard, painting, flooring, unit doors w/ hardware, kitchen cabinetry w/ counter tops, mill work, complete re-plumb (unit domestic, vent, waste, & all new fixtures), kitchen and bath electrical upgrade (panel w/ breakers), fixtures, devices, heating, phone, nurse call, appliances, sprinkler update, and HVAC modification. Balcony and facade waterproofing, repair, resurfacing, rail resetting, traffic coating and undercoating. New accessible common area and entranceway.	21	986,519	Resumption of Comp. Mod Standard unit work to include asbestos abatement, reconfiguration of kitchen, wallboard, painting, flooring, unit doors w/ hardware, kitchen cabinetry w/ counter tops, mill work, complete re-plumb (unit domestic, vent, waste, & all new fixtures), kitchen and bath electrical upgrade (panel w/ breakers), fixtures, devices, heating, phone, nurse call, appliances, sprinkler update, and HVAC modification. Balcony and facade waterproofing, repair, resurfacing, rail resetting, traffic coating and undercoating. New accessible common area and entranceway.	21	986,237
	Address Physical Needs Study		100,000	Address Physical Needs Study		100,000	
Subtotal of Estimated Cost			1,086,519	Subtotal of Estimated Cost			1,086,237

